

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Eleven crore sixty seven lakh seventeen thousand only (Rs.11,67,17,000/-) - Quarterly Distribution of Budget for the Organisation of Counter Terrorist Operations (OCTOPUS) - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1532

Dated:23-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Organisation of Counter Terrorist Operations (OCTOPUS) for an amount of Rs. 11,67,17,000 /- Rupees Eleven crore sixty seven lakh seventeen thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Organisation of Counter Terrorist Operations (OCTOPUS) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Organisation of Counter Terrorist Operations (OCTOPUS)

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Organisation of Counter Terrorist Operations (OCTOPUS)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 117 Internal Security							
S.H. 06 Organisation of Counter Terrorist Operations (OCTOPUS)							
D.H. 050 Rewards							
S.D.H. 051 Rewards	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 052 Awards	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
S.D.H. 112 Bus Warrants	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	350	200	200	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	43,95,000	15,38,250	8,79,000	8,79,000	10,98,750	43,95,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	20,000	7,000	4,000	4,000	5,000	20,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 172 Training Expenses - Employees	1,000	350	200	200	250	1,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,000	350	200	200	250	1,000	0
S.D.H. 174 Meetings/Workshops Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	350	200	200	250	1,000	0
S.D.H. 176 Department Training programs to non-employees	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 212 Drugs and Medicines	10,30,000	3,60,500	2,06,000	2,06,000	2,57,500	10,30,000	0
S.D.H. 214 Fee of Software & Licenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 215 AMC Charges - Hardware	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 218 Transportation of Materials	1,000	350	200	200	250	1,000	0
S.D.H. 219 Software Development	1,000	350	200	200	250	1,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	4,50,00,000	1,57,50,000	90,00,000	90,00,000	1,12,50,000	4,50,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 234 Cook-cum-Helpers	1,000	350	200	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
S.D.H. 242 Charges towards Other purposes	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	3,70,000	1,29,500	74,000	74,000	92,500	3,70,000	0
S.D.H. 252 Providing Uniforms	1,000	350	200	200	250	1,000	0
S.D.H. 253 Stitching Charges	1,000	350	200	200	250	1,000	0
S.D.H. 256 Store Charges	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	1,62,000	56,700	32,400	32,400	40,500	1,62,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	24,80,000	8,68,000	4,96,000	4,96,000	6,20,000	24,80,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 05 Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,63,00,000	57,05,000	32,60,000	32,60,000	40,75,000	1,63,00,000	0
Total	11,67,17,000	4,08,50,950	2,33,43,400	2,33,43,400	2,91,79,250	11,67,17,000	0

DDO Annexure

Department: Organisation of Counter Terrorist Operations (OCTOPUS)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001170006050051VN	27001002027	70,000	40,000	40,000	50,000	2,00,000
2055001170006050052VN	27001002027	3,500	2,000	2,000	2,500	10,000
2055001170006110111VN	27001002027	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
2055001170006110112VN	27001002027	1,57,500	90,000	90,000	1,12,500	4,50,000
2055001170006120121VN	27001002027	350	200	200	250	1,000
2055001170006130131VN	27001002027	70,000	40,000	40,000	50,000	2,00,000
2055001170006130135VN	27001002027	1,22,500	70,000	70,000	87,500	3,50,000
2055001170006130136VN	27001002027	70,000	40,000	40,000	50,000	2,00,000
2055001170006130137VN	27001002027	56,000	32,000	32,000	40,000	1,60,000
2055001170006130138VN	27001002027	70,000	40,000	40,000	50,000	2,00,000
2055001170006130139VN	27001002027	52,500	30,000	30,000	37,500	1,50,000
2055001170006140141VN	27001002027	15,38,250	8,79,000	8,79,000	10,98,750	43,95,000
2055001170006160161VN	27001002027	17,500	10,000	10,000	12,500	50,000
2055001170006160162VN	27001002027	3,500	2,000	2,000	2,500	10,000
2055001170006170171VN	27001002027	7,000	4,000	4,000	5,000	20,000
2055001170006170172VN	27001002027	350	200	200	250	1,000
2055001170006170173VN	27001002027	350	200	200	250	1,000
2055001170006170174VN	27001002027	35,000	20,000	20,000	25,000	1,00,000
2055001170006170175VN	27001002027	350	200	200	250	1,000
2055001170006170176VN	27001002027	350	200	200	250	1,000
2055001170006210211VN	27001002027	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2055001170006210212VN	27001002027	3,60,500	2,06,000	2,06,000	2,57,500	10,30,000
2055001170006210214VN	27001002027	17,500	10,000	10,000	12,500	50,000
2055001170006210215VN	27001002027	3,500	2,000	2,000	2,500	10,000
2055001170006210218VN	27001002027	350	200	200	250	1,000
2055001170006210219VN	27001002027	350	200	200	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001170006220221VN	27001002027	1,57,50,000	90,00,000	90,00,000	1,12,50,000	4,50,00,000
2055001170006230231VN	27001002027	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2055001170006230234VN	27001002027	350	200	200	250	1,000
2055001170006240241VN	27001002027	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2055001170006240242VN	27001002027	3,500	2,000	2,000	2,500	10,000
2055001170006250251VN	27001002027	1,29,500	74,000	74,000	92,500	3,70,000
2055001170006250252VN	27001002027	350	200	200	250	1,000
2055001170006250253VN	27001002027	350	200	200	250	1,000
2055001170006250256VN	27001002027	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2055001170006270272VN	27001002027	70,000	40,000	40,000	50,000	2,00,000
2055001170006410411VN	27001002027	1,40,000	80,000	80,000	1,00,000	4,00,000
2055001170006500504VN	27001002027	56,700	32,400	32,400	40,500	1,62,000
2055001170006510511VN	27001002027	8,68,000	4,96,000	4,96,000	6,20,000	24,80,000
4055000511105530531VN	27001002027	57,05,000	32,60,000	32,60,000	40,75,000	1,63,00,000
Total		4,08,50,950	2,33,43,400	2,33,43,400	2,91,79,250	11,67,17,000